

	Bid Title	Permanent (£)	One-off (£)	Capital (£)
Education Department				
Bid 1	School Taxis Transport	150,000		
Bid 2	School Buses Transport	184,000		
One-off 1	Core fieldwork for Meirionnydd Secondary School provision		21,000	
One-off 2	Band B Departmental Support		42,500	
Children and Supporting Families Department				
Bid 3	Placement of Children in Care	1,780,000		
Bid 4	Children Support Services	55,000		
One-off 3	Fostering Families Support Officer		150,000	
Environment Department				
Cap 1	Provision of public vehicle charging points			456,000
Economy and Community Department				
Cap 2	Voluntary Development Fund (CIST Gwynedd)			50,000
Cap 3	Aberdyfi Bridge			50,000
Housing and Property Department				
Bid 5	Homeless Services	57,560		
Bid 6	Temporary accommodation	265,000		
Cap 4	Improve security at Cae Penarlâg and Ffordd y Cob offices			30,000
Highways and Municipal Department				
Cap 5	Washing facilities for gritting vehicles Arfon			65,000
Cap 6	Build new bridge over Rhyd-Hir River (Bodfel Bridge in Boduan)			1,200,000
One-off 4	Ash Die Back		98,000	
Adults, Health and Well-being Department				
Bid 7	Supported Housing - Learning Disabilities	877,220		
Bid 8	Transfer Age - Young adults with learning difficulties	389,200		
Bid 9	Ceasing of Housing and Support contracts	110,410		
Bid 10	Address staffing needs for higher level of care in two Residential Homes	395,300		
Bid 11	Care costs of Private Residential and Nursing Homes	73,000		
Cap 7	Wi-fi for Council Residential Homes			94,360
Cap 8	RITA - Digital memory therapy system in Residential Homes			58,860

*Note - Capital Bids
£1m already in the Capital Programme,
with £1m additional in 20/21*